# ATTACHMENT 3:

# SCHEDULE OF MILESTONES AND PAYMENTS

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Base Period** | | | | | | |
| **CLIN** | **Milestone #** | **Milestone** | **Exit Criteria/Deliverable** | **Estimated Completion Date** | **Funding Amount** | **SubCLIN/ACRN** |
| 0001 | 1 |  |  |  |  |  |
| 2 |  |  |  |
| 3 |  |  |  |
| **Base Period Total Estimated Expenditure-Based Payments** | | | |  | | |
| **Base Period Fixed Fee** | | | |  | | |
| **Base Period Total Cost** | | | |  | | |
| **Option 1 Period** | | | | | | |
| **CLIN** | **Milestone #** | **Milestone** | **Exit Criteria/Deliverable** | **Estimated Completion Date** | **Funding Amount** | **SubCLIN/ACRN** |
| 0002 | 4 |  |  |  |  |  |
| 5 |  |  |  |
| 6 |  |  |  |
| **Option 1 Period Total Estimated Expenditure-Based Payments** | | | |  | | |
| **Option 1 Period Fixed Fee** | | | |  | | |
| **Option 1 Period Total Cost** | | | |  | | |
| **Option 2 Period** | | | | | | |
| **CLIN** | **Milestone #** | **Milestone** | **Exit Criteria/Deliverable** | **Estimated Completion Date** | **Funding Amount** | **SubCLIN/ACRN** |
| 0003 | 7 |  |  |  |  |  |
| 8 |  |  |  |
| **Option 2 Period Total Estimated Expenditure-Based Payments** | | | |  | | |
| **Option 2 Period Fixed Fee** | | | |  | | |
| **Option 2 Period Total Cost** | | | |  | | |
| **Option 3 Period** | | | | | | |
| **CLIN** | **Milestone #** | **Milestone** | **Exit Criteria/Deliverable** | **Estimated Completion Date** | **Funding Amount** | **SubCLIN/ACRN** |
| 0004 | 9 |  |  |  |  |  |
| 10 |  |  |  |
| 11 |  |  |  |
| 12 |  |  |  |
| **Option 3 Period Total Estimated Expenditure-Based Payments** | | | |  | | |
| **Option 3 Period Fixed Fee** | | | |  | | |
| **Option 3 Period Total Cost** | | | |  | | |
| **Option 4 Period** | | | | | | |
| **CLIN** | **Milestone #** | **Milestone** | **Exit Criteria/Deliverable** | **Estimated Completion Date** | **Funding Amount** | **SubCLIN/ACRN** |
| 0005 | 13 |  |  |  |  |  |
| 14 |  |  |  |
| 15 |  |  |  |
| **Option 4 Period Total Estimated Expenditure-Based Payments** | | | |  | | |
| **Option 4 Period Fixed Fee** | | | |  | | |
| **Option 4 Period Total Cost** | | | |  | | |